

MacroFuels Project & Financial Status

Anne-Belinda Bjerre, DTI
Charlotte Øhlenschläger, DTI
Jaap van Hal, ECN

2nd Project Meeting
Wageningen, the Netherlands, 11 January



Project Summary



- Funded under the 'Low Carbon Economy' sub-topic in Horizon 2020
- Started in January 2016 (12 M up to date)
- Duration: 48 months
- Budget: ~ 6 million Euros
- Consortium: 11 partners from six EU countries, incl. RTD, universities, SMEs, large enterprises and sole proprietors



Project Summary

- ***Deliverables all submitted to EU commission on time up to now:***
 - D7.1 Project online presence (*submitted on 1st March, Approved on 10th March*)
 - D7.2 First MacroFuels dissemination, exploitation and IPR strategy paper (*Submitted on 1st March, Approved on 11th March*)
 - D8.1 Project management collaborative workspace (*Submitted on 6th April, Approved on 11th April*)
 - D8.2 Project management tools (*Submitted on 6th April, Approved on 11th April*)
 - D6.1 Definition of the scope of the sustainability assessment for the MacroFuels project (*Submitted on 6th January, waiting for approvement*)

Project Summary



MACROFUELS

Grant Management
Project Continuous Report

654010 (MacroFuels) RIA
Summary for publication
Deliverables
Milestones
Critical Risks
Publications
Dissemination
Patents (IPR)
Innovation
SME Impact
Gender
Energy

Call: H2020-LCE-2014-2015
Topic: LCE-11-2015
Unit: INEA/H/01

HORIZON 2020

MACROFUELS

Deliverables

For each Deliverable, a single file (max 52MB) can be uploaded

WP No	Del. Rel. No	Del No	Title	Lead Beneficiary	Nature	Dissemination Level	Est. Del. Date (annex I)	Receipt Date	Approval Date	Status		
WP1	D1.1	D36	Report on advanced, la	SAMS	Report	Confidential, only for m	31 Aug 2019			Pending	🟢	🗑️
WP1	D1.2	D37	Demonstration of an eff	Sioen	Report	Confidential, only for m	31 Aug 2019			Pending	🟢	🗑️
WP1	D1.3	D38	Long term storage and l	Sioen	Report	Confidential, only for m	31 Aug 2019			Pending	🟢	🗑️
WP2	D2.1	D14	Optimized ensiling proc	DTI	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP2	D2.2	D15	Developed combined er	DTI	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP2	D2.3	D16	Constructed microbial s	IAATIS...	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP2	D2.4	D17	Efficiency of enzymes a	IAATIS...	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP2	D2.5	D18	Chemical conversion of	ECN	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP2	D2.6	D7	Demonstration of methc	ECN	Other	Confidential, only for m	31 Dec 2017			Pending	🟢	🗑️
WP2	D2.7	D9	Production of proteins s	DLO	Other	Confidential, only for m	30 Apr 2018			Pending	🟢	🗑️
WP2	D2.8	D28	Demonstration of long-t	DTI	Report	Confidential, only for m	30 Jun 2019			Pending	🟢	🗑️
WP3	D3.1	D19	Report on the fermentz	DTI	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.2	D20	Fermentation of brown	IAATIS...	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.3	D21	Fermentation of seawee	DLO	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.4	D22	Consolidated bioprocess	DLO	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.5	D23	Fuel samples for engine	IAATIS...	Other	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.6	D24	Advanced anaerobic dig	SAMS	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP3	D3.7	D29	Composition of seaweed	DTI	Report	Confidential, only for m	30 Jun 2019			Pending	🟢	🗑️
WP4	D4.1	D8	Alginate furanic fuel	ECN	Report	Confidential, only for m	31 Dec 2017			Pending	🟢	🗑️
WP4	D4.2	D10	Xylose based furanic fu	AVT	Report	Confidential, only for m	30 Jun 2018			Pending	🟢	🗑️
WP4	D4.3	D11	Laminaran based furank	ECN	Report	Confidential, only for m	30 Jun 2018			Pending	🟢	🗑️
WP4	D4.4	D12	Rhamnose based furank	AVT	Report	Confidential, only for m	30 Jun 2018			Pending	🟢	🗑️
WP4	D4.5	D25	Fuels sample for WP5 f	ECN	Other	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP5	D5.1	D30	Seaweed derived biofuel	DTI	Report	Public	30 Jun 2019			Pending	🟢	🗑️
WP5	D5.2	D31	Seaweed derived fuels	DTI	Report	Public	30 Jun 2019			Pending	🟢	🗑️
WP5	D5.3	D27	Valorisation potential of	DLO	Report	Confidential, only for m	28 Feb 2019			Pending	🟢	🗑️
WP6	D6.1	D5	Definition of the scope	ERM	Report	Confidential, only for m	31 Dec 2016	06 Jan 2017 ⚠️		Submi...	🔒	🗑️
WP6	D6.2	D26	Techno economic analy	ECN	Report	Confidential, only for m	31 Dec 2018			Pending	🟢	🗑️
WP6	D6.3	D32	Social and Regional Asp	EURIDA	Report	Confidential, only for m	30 Jun 2019			Pending	🟢	🗑️
WP6	D6.4	D33	Environmental assessme	ERM	Report	Public	30 Jun 2019			Pending	🟢	🗑️
Validate												
WP6	D6.5	D34	Environmental risk asse	AUJ	Report	Public	30 Jun 2019			Pending	🟢	🗑️
WP6	D6.6	D39	Sustainability assessme	ERM	Report	Public	31 Oct 2019			Pending	🟢	🗑️
WP7	D7.1	D1	Project online presence	EURIDA	Websites, patents fillin	Public	31 Jan 2016	01 Mar 2016 ⚠️	10 Mar 2016	Approved	🔒	🗑️
WP7	D7.2	D2	First MacroFuels dissem	Sioen	Report	Confidential, only for m	31 Jan 2016	01 Mar 2016 ⚠️	11 Mar 2016	Approved	🔒	🗑️
WP7	D7.3	D6	Stakeholder engagemer	ECN	Report	Public	31 Dec 2017			Pending	🟢	🗑️
WP7	D7.4	D40	Knowledge and data rej	AVT	Demonstrator	Public	30 Nov 2019			Pending	🟢	🗑️
WP7	D7.5	D13	Policy briefs and strate	EURIDA	Demonstrator	Public	30 Jun 2018			Pending	🟢	🗑️
WP7	D7.6	D41	Stakeholder engagemer	ECN	Report	Public	31 Dec 2019			Pending	🟢	🗑️
WP7	D7.7	D35	Policy brief and strateg	EURIDA	Demonstrator	Public	30 Jun 2019			Pending	🟢	🗑️
WP8	D8.1	D3	Project Management Co	DTI	Report	Confidential, only for m	31 Mar 2016	06 Apr 2016 ⚠️	11 Apr 2016	Approved	🔒	🗑️
WP8	D8.2	D4	Project management to	DTI	Other	Confidential, only for m	31 Mar 2016	06 Apr 2016 ⚠️	11 Apr 2016	Approved	🔒	🗑️
WP9	D9.1	D42	NEC - Requirement No.	DTI	Ethics	Confidential, only for m	31 Jan 2016	20 Jan 2016	20 Jan 2016	Approved	🔒	🗑️
Validate												



Project Summary

- ***Coming Deliverables:***
 - D2.6: Demonstration of method for algal sugar syrup production for thermochemical conversion and fermentation (ECN): ***31st Dec 2017***
 - D4.1: Alginate furanic fuel (ECN): ***31st Dec 2017***
 - D7.3: Stakeholder engagement events and results' evaluation report (ECN): ***31st Dec 2017***

Project Summary

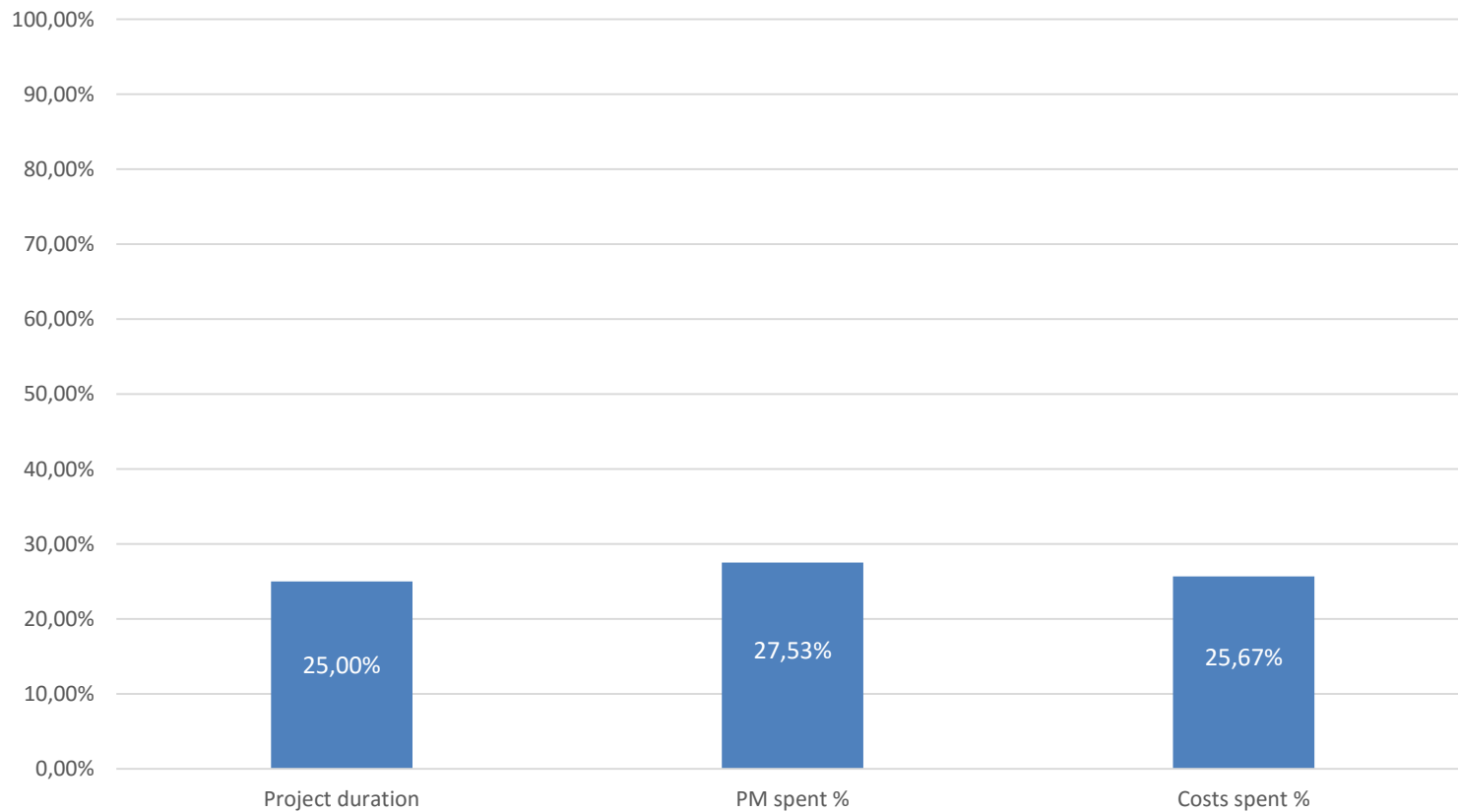
Coming official reporting:

1st Periodic Report M1-18, to the Commission:

- Part A: Automatic generated report including uploaded deliverables, milestones and publishable summary
- Part B: Input from WP-leaders, summary progress report based on ½ year reports
- Financial statements including Use of Resources (UoR) from all beneficiaries

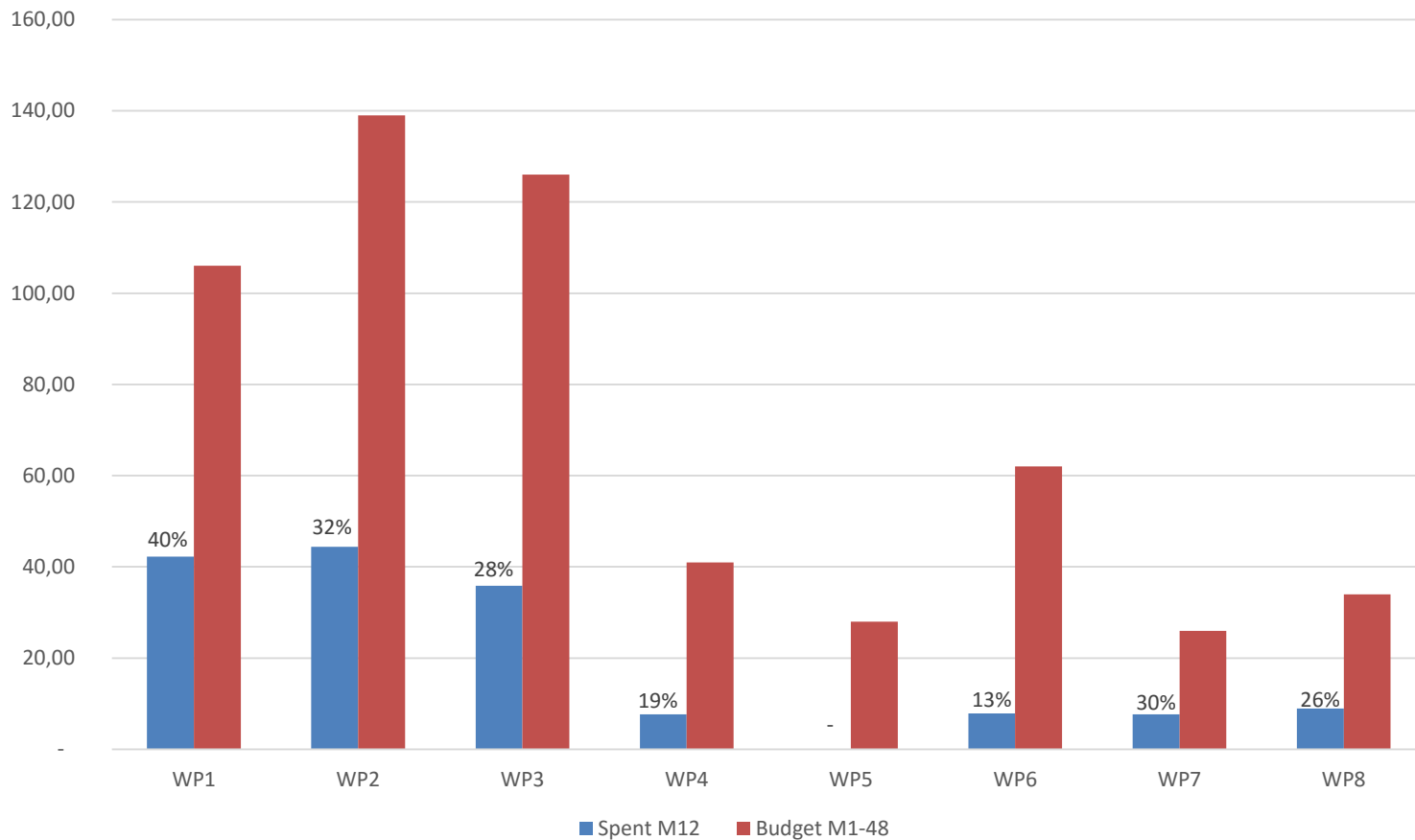
Financial Status M12

Project - status M12



Financial Status M12

Person months



Financial and Scientific Status



Coming internal half year reports:

- June 2016
- December 2016
- June 2017 (1st periodic report incl. Financial Statement)
- December 2017
- June 2018
- December 2018 (2nd periodic report incl. Financial Statement)
- June 2019
- December 2019 (final report incl. Financial Statement)



Financial Status

- 1st official Periodic Reporting including Financial Statement from each beneficiary starts July 1st 2017
(access to the reporting tool on Participant Portal opens July 1st)
- More information on reporting and deadlines on next Project meeting in June/July (*meeting date should be before 1st of July*)
- For information on financial obligations and eligibility rules - see presentation from Kick-off meeting (sent by e-mail January 25th 2016)

For more questions on financial issues please contact:
Charlotte Øhlenschlæger, coe@teknologisk.dk

Acknowledgement



This presentation is part of the MacroFuels project. This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No 654010

macrofuels@dti.dk

