

# MacroFuels

1<sup>st</sup> half year meeting  
Reykjavik, 28-29 June 2016



# Payment of pre-financing

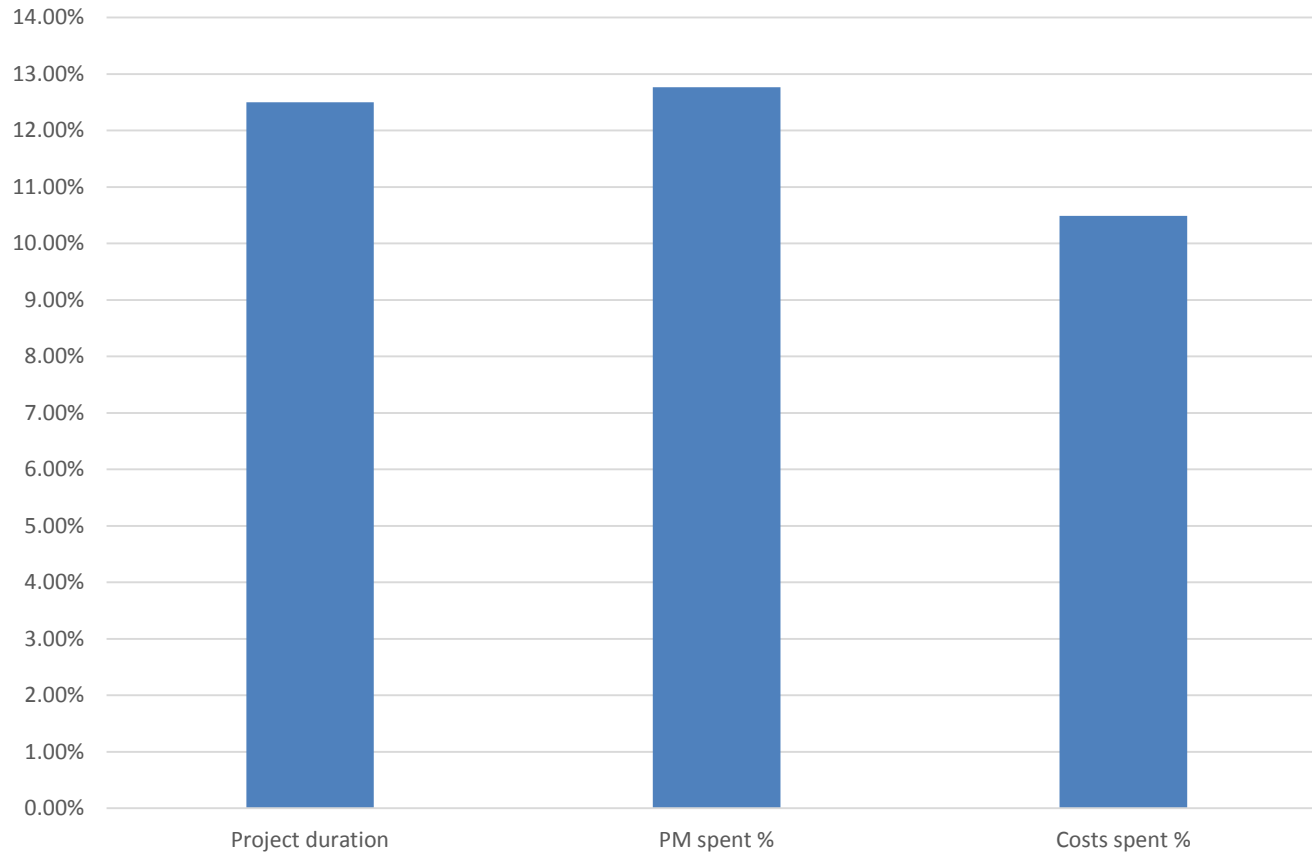


- Pre-financing of EUR 2.299.958,79 received from EU on January 20th 2016
- Transfer of pre-financing to all partners completed on January 22nd 2016
- 100% of received pre-financing was transferred
- Guarantee Fund retains EUR 299.994,63 until final payment
- Next interim payment after month 18 (1st reporting period)



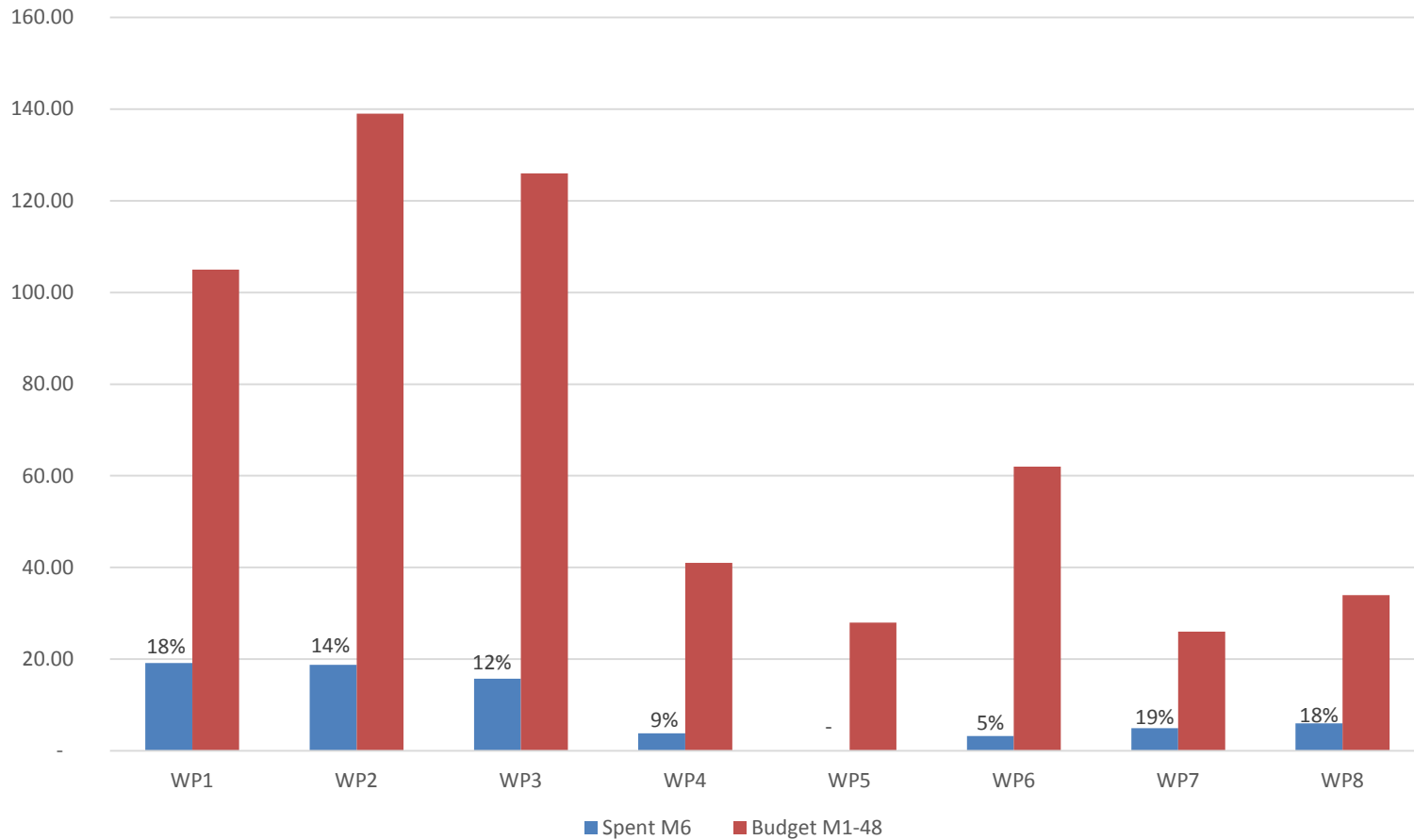
# Status M6

Project - status M6



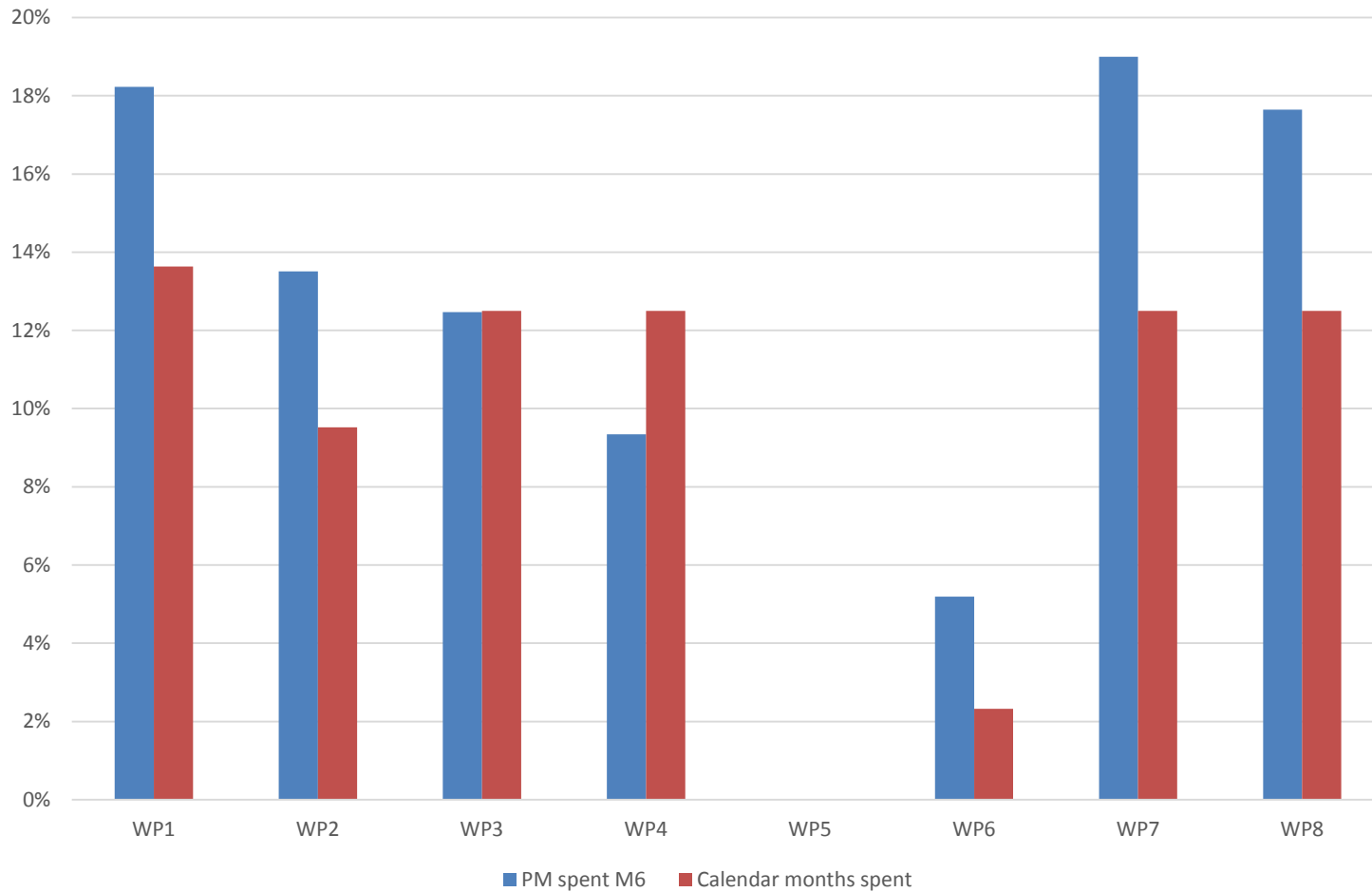
# Status M6

Person months



# Status M6

Person months vs duration



# Half year reports

Coming half year reports:

- June 2016
- December 2016
- June 2017 (1st periodic report)
- December 2017
- June 2018
- December 2018 (2nd periodic report)
- June 2019
- December 2019 (final report)

# Amendments

Status on amendment no 1 – approved 27th June 2016

Changes to GA

- WP1 – Tasks
- Partner DLO - Personnel costs

# Amendment No 1

Tasks in WP1 shifted from DTI to Sioen and AU

Budget shift:

- Personnel costs: 10PM from DTI to AU (9PM) and Sioen (2PM)
- Subcontracting: EUR 32.000 from DTI to AU (EUR 16.000) and Sioen (EUR 16.000)
- Other direct costs: EUR 48.600 from DTI to AU

Partner 3 DLO changed personnel costs method from actual costs to unit costs



# Questions for reporting?

For more questions on financial issues please contact:  
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# Acknowledgement



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